Wellington Recreation Commission

Board Meeting Agenda

Tuesday, September 22nd, 2026

7:00 a.m.

Harry L. Woods Recreation Center

1.0 Call To Order

2.0 Roll Call

3.0 Minutes - August

4.0 Checks/Expenditures - August

5.0 Board Member Report

6.0 Items of Business

- 6.1 Wellington Recreation Activity Center
  - 6.1.1 Gym Flooring and Lighting Complete
  - 6.1.2 Hallway Floors
  - 6.1.3 Additional Finish Items
  - 6.1.4 Basketball Goals
  - 6.1.5 Seating
  - 6.1.6 HVAC
- 6.2 WRC Board Member Position Openings-Application Deadline October 23rd
  - 6.2.1 Position #4: Tami McCue
- 6.3 Square Software for Concessions-Update
- 6.4 Outdoor Maintenance Agreement
- 6.5 Keuneke Pickleball Court Sign

7.0 Program Review

- 7.1 Sports / Youth Recreation
  - 7.1.1 Connor
- 7.2 Aquatics / Maintenance / Fitness / Adult Programs
  - 7.2.1 Cody Ideas for Pool for 2027 Season

8.0 Executive Session

- 8.1 Non-Elected Personnel

9.0 Adjournment

Next scheduled board meeting Tuesday, October 27th, 2026

August 2026 WRC Board Meeting Notes

August 25th, 2026

Wellington Recreation Commission

Call to Order / Roll Call – The meeting was called to order by WRC Board Vice-President, Tami McCue, at 7:02 am with the following members and staff present Betty Zeka, Erma Ratliff, John Brand, Connor Pilant and Cody White. Hankie Holefelder was absent.

Minutes / Income and Expenditures – Betty moved to approve minutes and expenditures as presented, seconded by Erma, all said aye.

Audience Participation – Jeni Helpingstine was in attendance to request the fitness center be open at 5:00am during the week instead of 5:30am. Cody will talk with the fitness center staff about the time change and will become effective starting Monday, August 31st.

Budget Hearing for 2026-2027 Fiscal Year - The budget was presented for the 2026-2027 budget year. Betty motioned to approve the budget as presented, seconded by John. All said aye.

Items of Business – An update on the ongoing repairs and updates being made at the activity center. The lights haven't been installed yet and the flooring company will not be here to install the gym floor until October. All the drywall repairs have been completed. The hallway floors will be worked on after the lighting is installed. The foundation is holding a 50/50 raffle for future updates to the activity center. The drawing for the raffle will be held on Friday August 28th. We are looking to hire a part-time custodian for the activity center. The hope is that this person can also be a facility supervisor for us as well. The high school transition program is currently using one of the offices on the north side of the building. There are currently three kids participating in this program.

The Fall fitness and program brochures are currently being put together. All program dates and fitness sessions have been finalized. New programs, kids dance, guitar lessons, and jiu-jitsu training, are being scheduled. The guitar lessons will be held in the community room, and jiu-jitsu training is still a work in progress. The kids dance class will be held in Studio A on Thursday's from 4:30-5:15pm. Tumbling classes are moving from Saturday mornings to Monday's and Tuesday's.

Spring and Summer budget program budget sheets were passed around for everyone to see. All classes and programs show strong participation numbers.

The Keuneke Pickleball courts are complete. Betty mentioned naming the courts after Sue Denny. Sue was instrumental in getting this project started. Options will be looked at for signs to recognize Sue and her efforts.

A request from instructors for new/replacement equipment was made. New free weights and miscellaneous equipment for classes are the main items requested and will be purchased.

The 2026 pool season attendance and profit-loss numbers were presented. Attendance numbers were up from the 2024 season (2025 was not comparable due to the shortened season). Revenues were up as well. Overall, the pool lost $50,494.19. The WRC has a maximum loss of $10,000 and the City of Wellington will reimburse the WRC for the difference. The overall loss was down from 2024 by $5,600.

Program Review – Connor – Flag football and youth volleyball practices started this week. The flag football season will run from September 12th through October 10th. There are four total teams, with two in each age group. Wellington will host games on September 19th. Volleyball season will run from September 12th through October 17th. There are five teams, two in the 3rd/4th grade age group and three in the 5th/6th grade age group. Wellington will host games on September 12th, 26th, and October 10th. The tournament for both age groups will be held in Winfield.

-Cody – A notice for a funding request was received by the city for the 2026-2027 budget year. The WRC submitted a funding request for $10,000. Correspondence was received from the city stating that request was not granted, but instead the WRC parking lot payment will be paid by the city in the amount of $7,672.49.

At 7:51 am Erma moved to adjourn the meeting, seconded by Betty, all said aye.

Respectfully submitted by Cody White